Greater Richmond Transit Company (GRTC)

ID Number: 3006 www.ridegrtc.com

101 South Davis Avenue, P.O. Box 27323

Chief Executive Officer: Rollo C. Axton,
General Manager

Richmond, VA 23261	System Wid	e Information				Modal Information		(804)358-3871
General Information		Financial Information			Characteristics		Demand	
						Bu		Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense	\$21,849,68		\$304,524
Richmond, VA		Directly Operated	\$8,421		Capital Funding	\$2,204,70		\$0
Square Miles	303	Purchased Transportation	642	2,434	Annual Passenger Miles	36,220,19	96 1,785,858	4,292,600
Population	589,980	Total Fare Revenues Earned	\$9,063	3,838	Annual Vehicle Revenue Miles	4,277,64	1,433,786	556,400
Population Ranking out of 405 UZAs	s 50				Annual Unlinked Trips	13,543,38	160,829	86,320
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	45,56	595	332
		Passenger Fares	\$9,063	3,838	Annual Vehicle Revenue Hours	368,05	90,052	11,960
		Local Funds	10,234	4,467	Fixed Guideway Directional Route Miles	0.	.0 N/A	N/A
Service Area Statistics		State Funds	5,795	5,003	Vehicles Available for Maximum Service	17	77 42	22
Square Miles	374	Federal Assistance ¹	802	2,122	Average Fleet Age in Years	8.	.2 2.3	1.5
Population	589,980	Other Funds		1,823	Vehicles Operated in Maximum Service	13	35 42	22
		Total Operating Funds Expended	\$26,497	7,253	Peak to Base Ratio	2.	.6 N/A	N/A
					Percent Spares	319	% 0%	0%
Service Consumption					Incidents	11	19 3	1
Annual Passenger Miles	42,298,654	Summary of Operating Expenses			Patron Fatalities		0 0	0
Annual Unlinked Trips	13,790,533	Salaries, Wages and Benefits	\$16,058	8,124				
Average Weekday Unlinked Trips	46,495	Materials and Supplies	2,621	1,632	Performance Measures			
Average Saturday Unlinked Trips	22,712	Purchased Transportation	2,334	4,808				
Average Sunday Unlinked Trips	11,304	Other Operating Expenses	3,169	9,929	Service Efficiency			
		Total Operating Expenses	\$24,184	4,493	Operating Expense per Vehicle Revenue Mile	\$5.1	11 \$1.42	\$0.55
					Operating Expense per Vehicle Revenue Hour	\$59.3	\$22.55	\$25.46
Service Supplied		Reconciling Cash Expenditures	\$2,722	2,606				
Annual Vehicle Revenue Miles	6,267,834				Cost Effectiveness			
Annual Vehicle Revenue Hours	470,066	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.6	\$1.14	\$0.07
Vehicles Available for Maximum Ser		Local Funds	\$796	6,091	Operating Expense per Unlinked Passenger Tri	p \$1.6	\$1 \$12.62	\$3.53
Vehicles Operated in Maximum Serv		State Funds	170	0,343				
Base Period Requirement	52	Federal Assistance 2			Service Effectiveness			
		Total Capital Funds Expended	\$2,614	4,546	Unlinked Passenger Trips per Vehicle Revenue			0.16
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue	Hour 36.8	30 1.79	7.22
·		•			Bus			
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per		er Trips per
Operated		Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle R	evenue Mile
Bus 135		Bus \$0	\$2,204,700 \$2,204		00.00	.70	4.00	
Demand Response 0		Demand Response 0	0	0		1.60	4.00	- 0.
Vanpool <u>0</u> Total 135		Vanpool 0 Total \$0	\$2,204,700 \$2,204	0	Ψ0.00	.50	3.00	
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					Demand Response			
Sources of Operating Funds Expended Sources of Capital Fund			inds Expended		Operating Expense per	Operating Expense per	Passeng	er Trips per
	Other				Vehicle Revenue Mile	Passenger Mile	Vehicle R	evenue Mile
	2%	Local						
Local		30%			\$2.50	.00	0.15	
39%	Fare				\$2.00			
	349				φ1	.50	0.10	~
	317				\$1.50	00		
					\$1.00	.00	0.05	
						.50	0.05	
		State	Federal 63%		\$0.50			
		7%	63%		\$0.00 \$0	.00	0.00	1

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State

Federal

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.